

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	DPH1264 - VIDARBHA INSTITUTE OF PHARMACY
Address	GUT NO-114, ANJANKHED, BORALA PHATA, WASHIM-444505

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		

20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	160828	280721	0	0	441549	110387	331162	110387	0	0	0	0
2	Books	25	44107	105669	37230	0	187006	42098	144908	42098	0	0	0	0
3	FURNITURE	15	1557329	341806	94395	0	1993530	291950	1701580	291950	0	0	0	0
4	MACHINERY	15	572273	444927	76000	0	1093200	158280	934920	158280	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

VIDARBHA INSTITUTE OF PHARMACY
ANJANKHED, WASHIM



FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Dr. S.K. Toshniwal Educational And Research Trust.
Address (With Pin Code)	Risod Road, Near HDFC Bank, Washim-444505
District - Taluka	Washim-Washim
Telephone No. with STD Code	07252288999
Fax No. with STD Code	07252288999
E-mail ID	toshniwal_ss@yahoo.com
Website	www.tertindia.com
Registration No. and date of Trust	E-717(Akola)--16/05/2009
Year of Establishment of the trust	2009
PAN No - TAN No	AABTD3078N--NGPD04033B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SMT SUSHILA STOSHNIWAL	PRESIDENT	EDUCATIONAL
2	DR SANJAY TOSHNIWAL	GEN SECRETARY	SERVICE
3	RESHMA TOSHNIWAL	TREASURER	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VIDARBHA INSTITUTE OF PHARMACY	ANJANKHED, BORALA PHATA, WASHIM-444505	1264	2011	DIPLOMA PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	DPHARM	D.PHARMACY	2	120	120	120	120	120

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8000	9200	357360	0
	Total	8000	9200	357360	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the trust	Y
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Status of the Building:



	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3215		0	3215
	Cost(Amt. in Rs.)	6280745		0	6280745

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3215		0	3215

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0
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Date 26/10/2017
Place Washim

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. PRINCIPAL

VIDARBHA INSTITUTE OF PHARMACY
ANJANKHED, WASHIM

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	120	0	119	120	0	95	120	0	0	120	0	0	120	0	0
Total				120	0	119	120	0	95	120	0	0	120	0	0	120	0	0

Institute Information

Address	GUT NO-114, ANJANKHED, BORALA PHATA, WASHIM-444505
PIN Code	444505
Year of Establishment	2011
District - Taluka	Washim-Washim
Telephone No. (With STD code)	07252-288999
Fax No. (With STD code)	07252-288999
E-Mail ID	toshniwal_ss@yahoo.com
Web Site	www.tertia.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 15 kms periphery of Muncipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	8 %
Total number of research publications in International journals & patents filed by the college	3
Placement of students	11
Name of the Director / Principal of the Institution	DR SANJAY TOSHNIWAL
Person duly authorised in terms of section 2 (l) of the Act	DR SANJAY TOSHNIWAL Designation: PRINCIPAL/DIRECTOR Mobile No: 9325213091
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name				
1	UBI	576401010050205	WASHIM				
Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			93	65	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2011				
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status							
Total No. of laboratories in the Department			8				
Total cost of Equipment in the Department (Rs. in Lakhs)			1327521 Rs. In Lakhs				

Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG	1327521 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	367				
	No. of Books available	1836				
	No. of Journals subscribed In current year	7				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	150				
c) Facilities in Department - Library	1.	Internet Facility				
	2.	24 Hr. Reading Room Facility				
	3.	Home Landing for Books				
	4.	Journals subscribed and made available to students				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	14	12	0	0	12	2

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240	Student on Roll : 214			
a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA			
b) With (approved adhoc + contract) staff	13	Student - Teacher Ratio = 18:1	Student - Teacher Ratio = 16:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	2	0	0	2	1
b) Non- Technical	9	7	0	0	7	2
c) Class- IV	5	5	0	0	5	
	Total	14	0	0	14	3
Ratio of Non - Teaching - Teaching Staff	1:1					

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / <u>Rental by college</u> / Institute:	O		
	b) if owned built-up area in 3215 Sq.Mtr.	College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	6280745	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	1125854	0
b) If Rental Built-up area in Sq.Mtr.	College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	SELF TRUST		

Particulars	College / Institute / Hostel		
	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	600000	0
c. Lab / Work shop	1319305	1452236	0
d. Laboratory equipments	572273	629500	0
e. Books	44107	48518	0

